



Combined Delivery Report by Activity

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Run Time: 14-11-2019 19:11:38

UNDP UN Development Programme
Report ID: unglcdrv

Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Project Id : 00076581	Fort. Inst. de SEMARNAT para a	Period : Jan-Sep (2019)
Output # : 00087891	Fort. Inst. de SEMARNAT para a	Impl. Partner : 02056 Secretaria de Medio Ambiente
		Location : Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Fort. Capacidades nac.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	49,412.89	0.00	49,412.89
71410 - MAIP Premium SC	0.00	22.79	0.00	22.79
71415 - Contribution to Security SC	0.00	1,890.76	0.00	1,890.76
75105 - Facilities & Admin - Implement	0.00	3,592.85	0.00	3,592.85

Total for Fund 30071 0.00 54,919.29 0.00 54,919.29

Total for Activity ACTIVIDAD1 0.00 54,919.29 0.00 54,919.29

Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	5,942.39	0.00	5,942.39
71410 - MAIP Premium SC	0.00	2.73	0.00	2.73
71415 - Contribution to Security SC	0.00	226.36	0.00	226.36
72605 - Grants to Instit & other Benef	0.00	2,500.00	0.00	2,500.00
76135 - Realized Gain	0.00	- 126.93	0.00	- 126.93

Total for Fund 04000 0.00 8,544.55 0.00 8,544.55

Total for Activity ACTIVIDAD5 0.00 8,544.55 0.00 8,544.55

Activity : ACTIVIDAD6 (Gestión de proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	570.00	0.00	570.00
75105 - Facilities & Admin - Implement	0.00	39.90	0.00	39.90

Total for Fund 30071 0.00 609.90 0.00 609.90

Total for Activity ACTIVIDAD6 0.00 609.90 0.00 609.90

Activity : ACTIVIDAD7 (Ampliación de las capacidades)

Fund : 30071 (Programme Cost Sharing GOV1)



Combined Delivery Report by Activity

UN Development Programme

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Run Time: 14-11-2019 19:11:38

Report ID: unglcdrb

Project Id : 00076581 Fort. Inst. de SEMARNAT para a		Period :	Jan-Sep (2019)		
Output # : 00087891 Fort. Inst. de SEMARNAT para a		Impl. Partner :	02056 Secretaria de Medio Ambiente		
		Location :	Mexico		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,283.11		0.00	5,283.11
71360 - Local Consult-Security	0.00	219.25		0.00	219.25
71610 - Travel Tickets-Local	0.00	298.22		0.00	298.22
71615 - Daily Subsistence Allow-Intl	0.00	244.25		0.00	244.25
71635 - Travel - Other	0.00	3.86		0.00	3.86
75105 - Facilities & Admin - Implement	0.00	423.41		0.00	423.41
Total for Fund 30071	0.00	6,472.10		0.00	6,472.10
Total for Activity ACTIVIDAD7	0.00	6,472.10		0.00	6,472.10
Total for Output : 00087891	0.00	70,545.84		0.00	70,545.84
Project Total :	0.00	70,545.84		0.00	70,545.84

Signed By : SERGIO GARZON SOSA Date : 21 / NOV / 2019

Signed By : _____ Date : _____



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UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 14-11-2019 19:11:39

Selection Criteria :

Business Unit : MEX10

Period : Jan-Sep (2019)

Selected Project Id : 00076581

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00087891

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt	0.00	70,545.84	0.00	70,545.84



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Project/Award: 00076581 Fort. Inst. de SEMARNAT para a

Period : As Of Sep30,2019

Output #	00087891	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00